

平成29年度正味財産増減計算書総括表(予算)  
(平成29年4月1日～平成30年3月31日)

| 事業区分<br>科 目  | 公益事業会計      |             |              |             |       |              | 収益事業等      | 平成29年度予算   |              |
|--------------|-------------|-------------|--------------|-------------|-------|--------------|------------|------------|--------------|
|              | 公1          | 公2          | 公3           | 公4          | 共 通 費 | 公益会計合計       | その他事業      |            |              |
|              | 建築士の教育      | 登 録         | 全 国 大 会      | 地 域 貢 献     |       |              | 相互扶助事業     | 法 人 会 計    | 合 計          |
| I 一般正味財産増減の部 |             |             |              |             |       |              |            |            |              |
| 1. 経常増減の部    |             |             |              |             |       |              |            |            |              |
| (1) 経常収益     |             |             |              |             |       |              |            |            |              |
| 特定資産運用益      |             | 50,000      |              |             |       | 50,000       | 10,000     | 350,000    | 410,000      |
| 受取会費         | 164,104,400 |             | 5,007,600    | 2,423,000   |       | 171,535,000  | 36,614,600 | 71,075,400 | 279,225,000  |
| 事業収益         | 323,217,000 | 96,273,000  |              |             |       | 419,490,000  | 15,309,000 |            | 434,799,000  |
| 講習会研修講習会収益   | 296,291,000 |             |              |             |       | 296,291,000  |            |            | 296,291,000  |
| 登録収益         | 10,926,000  | 96,273,000  |              |             |       | 107,199,000  |            | 10,697,000 | 117,896,000  |
| その他の事業収益     | 500,000     |             |              |             |       | 500,000      |            |            | 500,000      |
| 受託収益         |             |             |              |             |       |              |            |            |              |
| 刊行物収益        | 15,000,000  |             |              |             |       | 15,000,000   |            |            | 15,000,000   |
| 記章ファイル収益     |             |             |              |             |       |              | 135,000    |            | 135,000      |
| 印税収益         | 500,000     |             |              |             |       | 500,000      |            |            | 500,000      |
| 保険収益         |             |             |              |             |       |              | 15,054,000 |            | 15,054,000   |
| 雑収益          | 300,000     | 401,000     |              | 1,000       |       | 702,000      | 120,000    |            | 822,000      |
| 経常収益計        | 487,621,400 | 96,724,000  | 5,007,600    | 2,424,000   |       | 591,777,000  | 51,933,600 | 82,122,400 | 725,833,000  |
| (2) 経常費用     |             |             |              |             |       |              |            |            |              |
| 事業費          |             |             |              |             |       |              |            |            |              |
| 人件費          | 51,256,000  | 41,800,000  |              |             |       | 93,056,000   | 4,944,000  |            | 98,000,000   |
| 旅費交通費        | 3,975,000   | 200,000     | 525,000      |             |       | 4,700,000    | 100,000    |            | 4,800,000    |
| 需要費          | 12,104,000  | 16,450,000  | 880,000      | 636,000     |       | 30,070,000   | 2,850,000  |            | 32,920,000   |
| 広報・情報費       | 64,500,000  | 1,000,000   |              | 50,000      |       | 65,550,000   | 2,650,000  |            | 68,200,000   |
| 大会関係諸費       |             |             | 14,500,000   |             |       | 14,500,000   | 2,000,000  |            | 16,500,000   |
| 協議会費         | 7,500,000   |             |              |             |       | 7,500,000    |            |            | 7,500,000    |
| 研修会等費        | 303,540,000 |             |              |             |       | 303,540,000  | 42,000     |            | 303,582,000  |
| 登録費          |             | 12,843,000  |              |             |       | 12,843,000   |            |            | 12,843,000   |
| 調査研究費        | 7,000,000   |             |              |             |       | 7,000,000    |            |            | 7,000,000    |
| 委託費          |             | 32,000,000  |              |             |       | 32,000,000   |            |            | 32,000,000   |
| 支払助成金        | 8,700,000   |             |              | 4,200,000   |       | 12,900,000   | 21,810,000 |            | 34,710,000   |
| 委員会費         | 19,000,000  |             |              |             |       | 19,000,000   | 200,000    |            | 19,200,000   |
| 震災関連支出       |             |             |              | 1,000,000   |       | 1,000,000    |            |            | 1,000,000    |
| 雑費           | 500,000     | 1,350,000   |              | 1,000       |       | 1,851,000    | 130,000    |            | 631,000      |
| 編集費          | 15,000,000  | 0           |              |             |       | 15,000,000   |            |            | 15,000,000   |
| 会議費          |             | 1,600,000   |              | 1,600,000   |       | 3,200,000    |            |            | 3,200,000    |
| 記章ファイル制作費    |             |             |              |             |       |              | 100,000    |            | 100,000      |
| 事務委託費        |             |             |              |             |       |              | 2,000,000  |            | 2,000,000    |
| 見舞金支出        |             |             |              |             |       |              | 50,000     |            | 50,000       |
| 事業費計         | 493,075,000 | 105,893,000 | 15,905,000   | 7,487,000   |       | 623,710,000  | 36,876,000 | 0          | 659,236,000  |
| 管理費          |             |             |              |             |       |              |            |            |              |
| 人件費          |             |             |              |             |       |              |            | 25,500,000 | 25,500,000   |
| 旅費交通費        |             |             |              |             |       |              |            | 600,000    | 600,000      |
| 需要費          |             |             |              |             |       |              |            | 32,470,000 | 32,470,000   |
| 会議費          |             |             |              |             |       |              |            | 14,600,000 | 14,600,000   |
| 対外費          |             |             |              |             |       |              |            | 3,000,000  | 3,000,000    |
| 雑費           |             |             |              |             |       |              |            | 4,000,000  | 4,000,000    |
| 管理費計         | 0           | 0           | 0            | 0           |       | 0            | 0          | 80,170,000 | 80,170,000   |
| 経常費用計        | 493,075,000 | 105,893,000 | 15,905,000   | 7,487,000   |       | 623,710,000  | 36,876,000 | 80,170,000 | 739,406,000  |
| 当期経常増減額      | △ 5,453,600 | △ 9,169,000 | △ 10,897,400 | △ 5,063,000 |       | △ 31,933,000 | 15,057,600 | 1,952,400  | △ 13,573,000 |
| 2. 経常外増減の部   |             |             |              |             |       |              |            |            |              |
| (1) 経常外収益    |             |             |              |             |       |              |            |            |              |
| 経常外収益計       | 0           | 0           | 0            | 0           |       | 0            | 0          | 0          | 0            |
| (2) 経常外費用    |             |             |              |             |       |              |            |            |              |
| 固定資産除却損      | 0           | 0           | 0            |             |       | 0            | 0          | 0          | 0            |
| 経常外費用計       |             |             |              |             |       |              |            |            | 0            |
| 当期経常外増減額     |             |             |              |             |       |              |            |            | 0            |
| 当期一般正味財産増減額  |             |             |              |             |       |              |            |            | △ 13,573,000 |
| 一般正味財産期首残高   |             |             |              |             |       |              |            |            | 537,125,159  |
| 一般正味財産期末残高   |             |             |              |             |       |              |            |            | 523,552,159  |
| II 正味財産期末残高  |             |             |              |             |       |              |            |            | 523,552,159  |