

正味財産増減計算書
(平成28年4月1日～平成29年3月31日)

(単位:円)

| 科 目 | 当年度 | 前年度 | 増減 |
|---------------|-------------|-------------|--------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 特定資産運用益 | 44,800 | 88,944 | △ 44,144 |
| 特定資産受取利息 | 44,800 | 88,944 | △ 44,144 |
| 受取会費 | 285,558,156 | 292,784,700 | △ 7,226,544 |
| 受取会費 | 285,558,156 | 292,784,700 | △ 7,226,544 |
| 正会員受取会費 | 274,627,970 | 280,293,700 | △ 5,665,730 |
| 賛助会員受取会費 | 10,930,186 | 12,491,000 | △ 1,560,814 |
| 事業収益 | 310,774,652 | 328,381,144 | △ 17,606,492 |
| 講習会研修講習会収益 | 164,131,613 | 172,853,597 | △ 8,721,984 |
| 講習会収益 | 105,654,408 | 105,163,761 | 490,647 |
| 研修講習会収益 | 44,039,127 | 52,642,816 | △ 8,603,689 |
| CPD収益 | 11,006,113 | 11,096,681 | △ 90,568 |
| 専攻建築士制度収益 | 3,431,965 | 3,950,339 | △ 518,374 |
| 登録収益 | 103,592,845 | 113,314,122 | △ 9,721,277 |
| 登録申請手数料 | 91,731,600 | 99,410,700 | △ 7,679,100 |
| 二級・木造カード作成手数料 | 9,305,981 | 10,743,018 | △ 1,437,037 |
| 資格確認手数料 | 2,555,264 | 3,160,404 | △ 605,140 |
| 刊行物収益 | 22,281,068 | 20,188,830 | 2,092,238 |
| 出版図書収益 | 22,225,338 | 20,123,550 | 2,101,788 |
| 幹旋図書収益 | 55,730 | 65,280 | △ 9,550 |
| 印税収益 | 397,371 | 415,770 | △ 18,399 |
| 印税収益 | 397,371 | 415,770 | △ 18,399 |
| 記章ファイル収益 | 364,600 | 491,400 | △ 126,800 |
| 記章タイピン収益 | 364,600 | 491,400 | △ 126,800 |
| 受託収益 | 1,296,297 | 1,481,483 | △ 185,186 |
| 受託収益 | 1,296,297 | 1,481,483 | △ 185,186 |
| 保険収益 | 17,620,036 | 17,451,821 | 168,215 |
| 事務手数料 | 17,620,036 | 17,451,821 | 168,215 |
| その他の事業収益 | 1,090,822 | 2,184,121 | △ 1,093,299 |
| その他の事業収益 | 1,090,822 | 2,184,121 | △ 1,093,299 |
| 受取補助金等 | 24,393,402 | 9,348,274 | 15,045,128 |
| 受取国庫補助金 | 10,543,402 | 0 | 10,543,402 |
| 受取民間助成金 | 13,850,000 | 9,348,274 | 4,501,726 |
| 受取寄付金 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 |
| 雑収益 | 1,805,701 | 1,975,802 | △ 170,101 |
| 雑収益 | 1,805,701 | 1,975,802 | △ 170,101 |
| 受取利息 | 1,403 | 33,094 | △ 31,691 |
| 登録証明発行手数料 | 100,249 | 120,103 | △ 19,854 |
| 雑収 | 1,704,049 | 1,822,605 | △ 118,556 |
| 経常収益計 | 622,576,711 | 632,578,864 | △ 10,002,153 |

| (2) 経常費用 | | | | |
|----------|---------------|-------------|-------------|--------------|
| 事業費 | | 549,522,521 | 567,392,597 | △ 17,870,076 |
| 人件費 | | 105,423,393 | 109,704,634 | △ 4,281,241 |
| | 役員報酬 | 16,922,422 | 18,331,141 | △ 1,408,719 |
| | 給当 | 29,355,993 | 31,020,840 | △ 1,664,847 |
| | 手当 | 28,583,348 | 25,682,566 | 2,900,782 |
| | 福利厚生費 | 12,764,196 | 14,240,887 | △ 1,476,691 |
| | 臨時雇賃金 | 12,573,014 | 14,236,782 | △ 1,663,768 |
| | 退職給付費用 | 5,224,420 | 6,192,418 | △ 967,998 |
| 旅費交通費 | | 4,136,255 | 3,927,847 | 208,408 |
| 需要費 | | 34,228,376 | 33,384,523 | 843,853 |
| | 通信運搬費 | 3,496,387 | 3,821,618 | △ 325,231 |
| | 消耗品費 | 9,943,971 | 10,372,927 | △ 428,956 |
| | 賃借料費 | 15,961,278 | 14,991,683 | 969,595 |
| | 租税公課 | 2,904,294 | 3,520,061 | △ 615,767 |
| | 印刷製本費 | 0 | 0 | 0 |
| | 什器備品減価償却費 | 1,412,371 | 193,952 | 1,218,419 |
| | リース資産減価償却費 | 413,173 | 459,373 | △ 46,200 |
| | 維持管理費 | 19,404 | 19,404 | 0 |
| | 支払利息 | 3,019 | 5,505 | △ 2,486 |
| | ソフトウェア減価償却費 | 74,479 | 0 | 74,479 |
| 広報・情報費 | | 74,353,220 | 71,044,564 | 3,308,656 |
| | 原稿料諸費 | 8,899,356 | 8,386,576 | 512,780 |
| | 通信運搬費 | 10,641,954 | 11,065,231 | △ 423,277 |
| | 印刷製本費 | 52,392,780 | 51,116,237 | 1,276,543 |
| | 対社会的事業費 | 1,004,180 | 476,520 | 527,660 |
| | 広告宣伝費 | 1,414,950 | 0 | 1,414,950 |
| 大会関係諸費 | | 18,019,957 | 15,794,553 | 2,225,404 |
| | 表彰費等費 | 3,368,196 | 3,317,596 | 50,600 |
| | 大会費 | 11,500,000 | 11,500,000 | 0 |
| | フォーラム関係諸費 | 3,151,761 | 976,957 | 2,174,804 |
| 協議会費 | | 6,836,060 | 6,283,901 | 552,159 |
| | 全国青年部会長会議費 | 1,891,772 | 2,095,844 | △ 204,072 |
| | 全国女性建築士連絡協議会費 | 2,715,597 | 2,121,576 | 594,021 |
| | まちづくり会議費 | 2,228,691 | 2,066,481 | 162,210 |
| 研修会等費 | | 150,314,191 | 179,510,667 | △ 29,196,476 |
| | 講習会費 | 97,352,837 | 96,863,454 | 489,383 |
| | 研修講習会諸費 | 41,240,736 | 69,523,563 | △ 28,282,827 |
| | C P D | 5,439,403 | 5,480,899 | △ 41,496 |
| | 専攻建築士制度費 | 524,150 | 1,973,140 | △ 1,448,990 |
| | 会員作品展費 | 3,084,810 | 2,738,753 | 346,057 |
| | 建築甲子園費 | 1,547,740 | 1,528,081 | 19,659 |
| | ソフトウェア減価償却費 | 1,124,515 | 1,402,777 | △ 278,262 |
| 登録費 | | 12,385,055 | 23,584,317 | △ 11,199,262 |
| | 申請書等印刷費 | 516,600 | 1,791,200 | △ 1,274,600 |
| | I C カード作成費 | 3,635,580 | 3,458,637 | 176,943 |
| | 免許カード作成費 | 2,084,074 | 6,967,761 | △ 4,883,687 |
| | 二級・木造免許カード作成費 | 1,608,801 | 6,826,719 | △ 5,217,918 |
| | D B 整備費 | 0 | 0 | 0 |
| | D B 使用料 | 4,540,000 | 4,540,000 | 0 |
| | 免許変更促進費 | 0 | 0 | 0 |
| 調査研究費 | | 6,670,034 | 12,790,451 | △ 6,120,417 |
| | 国際交流費 | 2,070,450 | 5,032,438 | △ 2,961,988 |
| | 調査研究諸費 | 4,599,584 | 7,758,013 | △ 3,158,429 |
| 委託費 | | 29,008,540 | 32,285,448 | △ 3,276,908 |
| 支払助成金 | | 32,383,500 | 33,323,000 | △ 939,500 |
| | ブロッック会費 | 21,510,000 | 21,510,000 | 0 |
| | 構成員増加促進費 | 73,500 | 13,000 | 60,500 |
| | 研修会等負担金 | 3,500,000 | 4,600,000 | △ 1,100,000 |
| | 青年・女性協議会費 | 2,800,000 | 2,800,000 | 0 |
| | 建築士の日助成金 | 4,500,000 | 4,400,000 | 100,000 |

| | | | | |
|-----------------|----------------|-------------|--------------|--------------|
| | 事業助成費 | 0 | 0 | 0 |
| 委員会費 | | 21,214,784 | 18,448,612 | 2,766,172 |
| | 情報・広報委員会費 | 2,147,413 | 2,077,238 | 70,175 |
| | 総務委員会費 | 2,574,646 | 1,957,718 | 616,928 |
| | 制度委員会費 | 341,662 | 374,282 | △ 32,620 |
| | 国際委員会費 | 187,750 | 320,844 | △ 133,094 |
| | 青年委員会費 | 2,215,758 | 1,891,251 | 324,507 |
| | 女性委員会費 | 2,601,848 | 2,014,975 | 586,873 |
| | まちづくり委員会費 | 2,183,338 | 2,253,522 | △ 70,184 |
| | 事業委員会費 | 5,444,157 | 5,203,335 | 240,822 |
| | 業務関連保険制度運営委員会費 | 47,640 | 97,055 | △ 49,415 |
| | 諸会議費 | 3,470,572 | 2,258,392 | 1,212,180 |
| 編集費 | | 18,195,523 | 12,917,619 | 5,277,904 |
| | 原稿料費 | 167,056 | 167,056 | 0 |
| | 資料購入費 | 88,391 | 150,026 | △ 61,635 |
| | 印刷製本費 | 15,817,387 | 10,465,855 | 5,351,532 |
| | 通信運搬費 | 2,003,629 | 2,029,682 | △ 26,053 |
| | 広告費 | 119,060 | 105,000 | 14,060 |
| 会議費 | 会議費 | 3,217,135 | 3,160,395 | 56,740 |
| 記章ファイル制作費 | | 314,125 | 434,050 | △ 119,925 |
| | 記章タイピン作成費 | 304,575 | 421,800 | △ 117,225 |
| | 通信運搬費 | 9,550 | 12,250 | △ 2,700 |
| 受託収益関連費 | | 22,669,965 | 8,772,749 | 13,897,216 |
| | 受託収益関連費 | 22,669,965 | 8,772,749 | 13,897,216 |
| 事務委託費 | | 1,479,031 | 1,435,802 | 43,229 |
| 雑費 | | 547,985 | 522,964 | 25,021 |
| | 雑費 | 547,985 | 522,964 | 25,021 |
| 東日本大震災関連費 | | 8,125,392 | 66,501 | 8,058,891 |
| | 応急危険度判定費 | 7,440,000 | 0 | 7,440,000 |
| | 災害対策特別委員会費 | 685,392 | 66,501 | 618,891 |
| 管理費 | | 79,230,212 | 75,817,967 | 3,412,245 |
| 人件費 | | 25,966,927 | 25,222,089 | 744,838 |
| | 役員報酬 | 3,827,652 | 4,337,152 | △ 509,500 |
| | 給料 | 8,807,040 | 8,421,480 | 385,560 |
| | 手当 | 7,798,350 | 7,104,271 | 694,079 |
| | 福利厚生費 | 3,708,984 | 3,762,343 | △ 53,359 |
| | 退職給付費用 | 1,824,901 | 1,596,843 | 228,058 |
| 旅費交通費 | | 216,906 | 249,636 | △ 32,730 |
| 需要費 | | 31,913,253 | 30,748,032 | 1,165,221 |
| | 通信運搬費 | 1,076,125 | 866,019 | 210,106 |
| | 消耗品費 | 4,188,426 | 3,817,968 | 370,458 |
| | 印刷製本費 | 0 | 32,500 | △ 32,500 |
| | 賃借料費 | 8,771,571 | 8,802,686 | △ 31,115 |
| | 図書購入費 | 0 | 0 | 0 |
| | 租税公課 | 16,950,191 | 16,415,703 | 534,488 |
| | 建物付属設備減価償却費 | 570,543 | 386,924 | 183,619 |
| | ソフトウェア減価償却費 | 0 | 30,000 | △ 30,000 |
| | リース資産減価償却費 | 338,051 | 375,851 | △ 37,800 |
| | 維持管理費 | 15,876 | 15,876 | 0 |
| | 支払利息 | 2,470 | 4,505 | △ 2,035 |
| 会議費 | | 13,879,088 | 12,220,519 | 1,658,569 |
| | 総会費 | 1,626,146 | 1,369,415 | 256,731 |
| | 理事会費 | 7,157,797 | 6,262,029 | 895,768 |
| | 会長会議費 | 5,095,145 | 4,589,075 | 506,070 |
| 対外費 | | 2,602,041 | 2,850,870 | △ 248,829 |
| | 慶弔費 | 582,389 | 621,180 | △ 38,791 |
| | 負担金費用 | 1,948,200 | 1,983,200 | △ 35,000 |
| | 交際費 | 71,452 | 246,490 | △ 175,038 |
| 雑費 | | 4,651,997 | 4,526,821 | 125,176 |
| | 雑費 | 4,651,997 | 4,526,821 | 125,176 |
| 経常費用計 | | 628,752,733 | 643,210,564 | △ 14,457,831 |
| 評価損益等調整前当期経常増減額 | | △ 6,176,022 | △ 10,631,700 | 4,455,678 |
| 評価損益等計 | | 0 | 0 | 0 |
| 当期経常増減額 | | △ 6,176,022 | △ 10,631,700 | 4,455,678 |
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | | | | |
| 経常外収益計 | | 0 | 0 | 0 |
| (2) 経常外費用 | | | | |
| 経常外費用計 | | 0 | 0 | 0 |
| 当期経常外増減額 | | 0 | 0 | 0 |
| 当期一般正味財産増減額 | | △ 6,176,022 | △ 10,631,700 | 4,455,678 |
| 一般正味財産期首残高 | | 538,907,389 | 549,539,089 | △ 10,631,700 |
| 一般正味財産期末残高 | | 532,731,367 | 538,907,389 | △ 6,176,022 |
| Ⅱ 正味財産期末残高 | | 532,731,367 | 538,907,389 | △ 6,176,022 |